Indian Fields HOA
2018-19 Budget

A/C #		2018-19 Proposed Budget
	Base Assessment	$ 21,096.94
	Less Reserve for Bad Debts	$ -
	Interest on Investments	$ 85.00
	Interest on Assessments	$ -
	Other Income	$ -
	Total Income	$ 21,181.94
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50100	Administration	$ 2,568.00
50200	Annual Meeting	$ -
50300	Other Services	$ 150.00
50400	Insurance	$ 1,150.00
50500	Legal Services	$ 1,000.00
50450	Tax/Audit/Report Serv.	$ 50.00
50600	Island Maintenance	$ 9,000.00
50622	Capital Improvements	$ 4,000.00
50620	Tree Maintenance	$ -
50700	Postage	$ 500.00
51900	Social Activities	$ 110.00
51920	New Neighbor/Welcom	$ 600.00
51930	Annual Picnic	$ 4,000.00
51932	Donations/Contributions	$ -
51934	Directories	$ 250.00
51936	Newsletter	$ 300.00
52000	Stationery & Supplies	$ 25.00
52200	Utilities	$ 1,800.00
52400	Other	$ 100.00
	Total Expenses	$ 25,603.00
Excess of Revenues over		$ (4,011.06)